

3640 Wildlife Conservation Board

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0005 Safe Neighborhood Parks, Clean Water, Clean Air, and Coastal Protection Bond Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$211	\$211	\$211
Adjustment per Section 3.60	-	2	-
Reduction per Section 3.90	-13	-	-
Reduction per Section 15.30	-1	-	-
Reduction per Section 3.91	-	-8	-
Totals Available	\$197	\$205	\$211
Unexpended balance, estimated savings	-129	-	-
TOTALS, EXPENDITURES	\$68	\$205	\$211
0140 California Environmental License Plate Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$271	\$273	\$272
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	3	-
Reduction per Section 3.90	-17	-	-
Reduction per Section 3.91	-	-10	-
Totals Available	\$254	\$267	\$272
Unexpended balance, estimated savings	-4	-	-
TOTALS, EXPENDITURES	\$250	\$267	\$272
0262 Habitat Conservation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$332	\$332	\$337
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	-	4	-
Reduction per Section 15.30	-1	-	-
Totals Available	\$331	\$337	\$337
Unexpended balance, estimated savings	-188	-	-
TOTALS, EXPENDITURES	\$143	\$337	\$337
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,457	\$1,523	\$1,531
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	2	17	-
Reduction per Section 3.90	-109	-41	-
Reduction per Section 15.30	-1	-	-
Reduction per Section 3.91	-	-58	-
Totals Available	\$1,349	\$1,444	\$1,531
Unexpended balance, estimated savings	-449	-	-
TOTALS, EXPENDITURES	\$900	\$1,444	\$1,531
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	-	\$102	\$105
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$708	\$709	\$712

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	8	-
Reduction per Section 3.90	-43	-	-
Reduction per Section 15.30	-2	-	-
Reduction per Section 3.91	-	-27	-
Totals Available	\$664	\$691	\$712
Unexpended balance, estimated savings	-341	-	-
TOTALS, EXPENDITURES	\$323	\$691	\$712
6031 Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002			
APPROPRIATIONS			
001 Budget Act appropriation	\$645	\$646	\$648
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	7	-
Reduction per Section 3.90	-39	-	-
Reduction per Section 15.30	-2	-	-
Reduction per Section 3.91	-	-25	-
Totals Available	\$605	\$629	\$648
Unexpended balance, estimated savings	-308	-	-
TOTALS, EXPENDITURES	\$297	\$629	\$648
6051 Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006			
APPROPRIATIONS			
001 Budget Act appropriaton	\$817	\$817	\$745
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	1	9	-
Reduction per Section 3.90	-50	-75	-
Reduction per Section 15.30	-2	-	-
Reduction per Section 3.91	-	-31	-
Totals Available	\$766	\$722	\$745
Unexpended balance, estimated savings	-456	-	-
TOTALS, EXPENDITURES	\$310	\$722	\$745
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$2,291	\$4,397	\$4,561
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0447 Wildlife Restoration Fund			
APPROPRIATIONS			
Transfer from Item 3640-301-0447, Budget Act of 2009, per Provision 2	\$556	-	-
Prior year balances available:			
Transfer from Item 3640-301-0447, Budget Act of 2008, per Provision 2	168	-	-
TOTALS, EXPENDITURES	\$724	\$-	\$-
6029 California Clean Water, Clean Air, Safe Neighborhood Parks, and Coastal Protection Fund			
APPROPRIATIONS			
Prior year balances available:			
Transfer from Capital Outlay per Public Resources Code section 5096.650	\$700	-	-
TOTALS, EXPENDITURES	\$700	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$1,424	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$3,715	\$4,397	\$4,561

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